

**CHANGE A LIFE
CHANGE THE FUTURE**

TUMBLEWEED CENTER FOR YOUTH DEVELOPMENT ANNUAL REPORT 2006



WELCOME

You will find on the following pages the 2005 – 2006 Annual Report for Tumbleweed Center for Youth Development. You will find this document to be a wonderful summary of "who Tumbleweed is".

Having joined Tumbleweed in January of 2005, I can now much better appreciate the complexity of answering that question. In marketing we have all heard the concept "give the elevator speech". I never heard how many floors we were supposed to be able to complete that speech in, but I still need a really big building to capture Tumbleweed's story.

Tumbleweed offers a continuum of services that can meet the needs of young people from basic survival needs to self-sufficiency. Tumbleweed is truly an organization that offers a hand up - not a hand out.

At our annual recognition dinner we honored our founder Shirley Agnos, Executive Director Emeritus of Arizona Town Hall, and heard the moving story of one of our graduates. Venise moved through our continuum from a thirteen year old child coming to our Drop-In Center because her mother left her in charge of her younger siblings, to self-sufficient, seventeen year old young woman. This young lady has worked several jobs, taken wonderful care of her child, obtained her high school diploma from the Tumbleweed Learning Center (seeded with funds from the Piper Foundation) and become a "Nina Mason Pulliam Scholar" to support her college career. Venise earned every achievement. That is a Tumbleweed story!

Richard E Geasland, LCSW

Dick Geasland, LCSW
Executive Director
Tumbleweed Center for Youth Development

ORGANIZATIONAL OVERVIEW

Tumbleweed Center for Youth Development is a non-profit agency founded in 1972 by several civic organizations to provide emergency shelter and services for runaway youth. Our mission is to serve abused, abandoned, troubled and neglected youth. Our goals are to assist these youth in 1) understanding and achieving their individual potential, 2) increasing their personal and social skills, and 3) creating the opportunity for them to become self-directed, socially responsible, and productive citizens.

The Youth Crisis Shelter opened in 1975; a short-term crisis intervention program for homeless and runaway youth ages 9 to 18. This program provides the only emergency shelter for non-system youth in Maricopa County. Our services expanded in 1980 to include a detention alternative group home for boys, and in 1986 independent living for homeless youth was added. In 1990 we began street outreach services for homeless youth living on the streets. We now have more than a dozen direct services programs that provide a continuum of care for over 3,000 homeless, conduct disordered, abused, abandoned, neglected, and at-risk youth annually, ages 9 to 22. Our most current project, began in 2004, developing group home unification services for Homeland Security's Office of Refugee Resettlement for Unaccompanied Minors.

MISSION

To serve abused, abandoned, troubled, and neglected youth in our community.

GOALS

To assist youth in understanding and achieving their individual potential, increasing their personal and social skills, and creating the opportunity for them to become self-directed, socially responsible and productive citizens.

"I'm not homeless, I don't want to go home to the outside, I want to go home to the inside."

- Squirrel

POPULATION SERVED

Homeless, conduct disordered, abused, abandoned, neglected and at-risk youth ages 9 to 22 residing in Maricopa County.

WHO WE SERVE

To serve abused, abandoned, troubled, and neglected youth in our community. Population served: Youth both male and female, ages 9 to 22 that are homeless, runaway, or still living at home but in crisis.

Youth enrolled in 2005/2006: 1,912

Percent that were runaway or homeless: 75%

Gender: female 39% male 61%

Race/ethnicity: African American 13%

Caucasian 49%

Native American 5%

Asian/Pacific Islander 1%

Hispanic 31%

Other 1%

Geographic location:

Maricopa County / Sub contract services in Pima and Yavapai counties.

Facts:

There are an estimated 1,838 homeless youth on any given day in Arizona, *Children's Action Alliance, June 2003*. Based on key indicators of child well-being, Arizona is one of the worst states in the nation for kids to grow up in, according to *Kids Count Data Book 2003*. Over 3,000 youth are helped by Tumbleweed every year.

OUTCOME MEASURES

Boys House:

Youth Served: 57

Families participating in child's program: 64 %, Youth in aftercare services upon exit 25 %

Homeless Youth Intervention Program (HYIP):

Youth and families served 85, Youth reunited with families 54%

Youth moved on to independence 46%

FOCUSED:

Office of Refugee & Resettlement youth served: 70, Youth obtaining education: 100%, Youth reunited with families in USA: 27

The Learning Center:

Total youth served for the program year: 1500, Youth enrolled in M/C Regional School:36, Youth finishing Workforce Incentive Act Program and gaining employment: 78%, Youth keeping employment over three months: 27%

Open Hands:

Youth served: 273, Youth exited to safe places: 90%, Crisis calls handled; 3,076

Pappas Place Drop-In Center

Youth contacts on the street: 2,220, Meals served in center: 10,695, Youth obtaining housing: 121, Youth obtaining employment: 74
Unduplicated clients: 224, Visits to the Center: 3939

START

Youth served: 18, Youth in work and school: 18, Youth transitioned to independence: 2

Tempe Youth Resource Center (TYRC)

Youth contacts on the street: 456, Meals served in center: 3,416
Unduplicated clients: 287, Visits to the Center: 3939

Young Adult Program (YAP)

Youth served: 48, Youth graduating to greater independence: 82%

Youth attending school: 79%, Youth obtaining steady employment: 81%

BOARD OF DIRECTORS

President: Tom Joyce

Vice President: Donna Beringer

Secretary: Catherine May

Treasurer: Ellen Perkins

Immediate Past President: Kathryn McCormick

Board Members

Joseph M. Boyle

Nancy Dean

Ted Dick

Gary Mootz

Ellen Perkins

Arlee Reach

Julene Robbins, Ph.D

Gail Warden

Advisory Board

Art Cunningham

Ted Engdall

Christopher Hamill

Bob Hanson

Tom Leander

Reed Mittelstaedt

Richard Seminoff

Martha Warnock

ADMINISTRATIVE OFFICE

Tumbleweed Center for Youth Development

1419 N. 3rd St. #102

Phoenix, AZ 85004

Phone

602.271.9904

Fax

602.271.0240

24-hour crisis hotline

1.866.723.3703 (for homeless youth)

Website

www.tumbleweed.org



FINANCIAL INFORMATION

YEAR ENDED JUNE 30, 2006

REVENUES

	TOTAL
Contracts and Awards	\$4,045,811
United Way	58,500
Contributions & Grants	196,745
In-Kind Donations	301,366
Other Income	23,461
Revenue From Special Event (after exp)	45,004
TOTAL REVENUES	4,670,887

EXPENSES

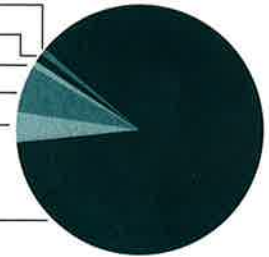
Program Services	
Outreach/Drop-in Centers	\$1,007,438
Boys House	467,924
Open Hands	495,305
Young Adult Program	485,270
FOCUSED	883,177
Discontinued Programs	0
Homeless Youth Intervention Program	260,046
Learning Center	341,381
START	155,095
Total Program Services	4,097,636
Supporting Services	
Management and General	\$412,378
Fundraising	127,831
Total Supporting Services	520,209
TOTAL EXPENSES	4,637,845

Change in Net Assets	33,042
Net Assets, Beginning of Year	1,484,325
Net Assets, End of Year	\$1,517,367

Complete Financial Statements are available upon request.

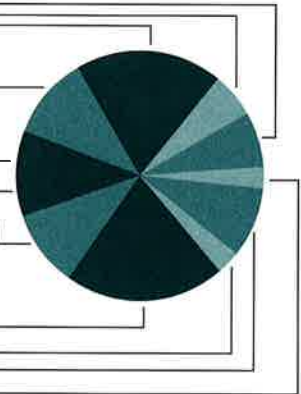
% OF REVENUE

United Way	1%
Revenue (Special Event)	1%
Other Income	1%
In-Kind Donations	6%
Contributions & Grants	4%
Contracts and Awards	87%



% OF EXPENSES

Learning Center	7%
Homeless Youth Int Prgm	6%
FOCUSED	19%
Young Adult Program	11%
Outreach & Drop-in Centers	21%
Boys House	10%
Open Hands	11%
Outreach/Drop-in Centers	21%
FOCUSED	19%
Management/General	9%
START	3%



TUMBLEWEED EMPLOYEES & Interns (**) as of February 7, 2007

Executive Director

Richard Geasland

Administration

Susan Crawford
 Laura Deblank
 Derek Deegan
 William Drummond
 Christine Frantz
 Richard Geasland
 Anna Journey
 Kathy Kelley
 Gail Loose
 Debra Lopez
 Shanna McGladrey
 Ninette Sellar
 Abraham Sousa
 Zachary Walker
 James Zaldo

Boys House

Ronald Bruce
 Teresa Burkart
 Steven Cota
 Rodney Crossling
 Elizabeth Healy
 Eboni Jones
 Kevin Knight
 Shari L'Amour
 Donald Lee
 Nicholas Longoni
 Andrea Lytle
 Adam Menchaca
 Gina Metroff

Lorenzo Mojica
 Dena Pisano
 Amanda Smith
 Christina Wellman

Pappas Place Drop In Center & Extended Outreach

Allyson Bostic
 Lydia Gibbons-Platt
 Nathan Hostler
 Deborah Johnson
 Taryn Moore
 Steven Serrano
 Cassandra Womack

Safe Families/Safe Kids Project (Family Builders)

Deborah Kayatt
 Guadalupe Najera

Focused On Community, Unity, Success, Education & Development (FOCUSED)

Bridgett Bowler
 Elvia Carbajal
 Sarah Franco
 Rochelle Leduff
 Roshaun Marshall
 Alfonso Ramirez
 Maria Ramirez
 Monica Riascos
 Lidia Valadez
 Janeth Yarce

Homeless Youth Intervention Project (HYIP)

Autumn Reynolds

Open Hands

Jeremy Banks
 Christine Barbour
 Gia Cobb
 Elexis Estrada
 Michelle Gammon
 Heather Gore
 Jesse Hunt
 Jeanne Kainec
 Angelica Leon
 Rodolfo Lizarraga
 Debra Ma'aitah
 Stacy McDaris
 Rena McKenzie
 Esperanza Popoca
 Marvin Rivera
 Jill Walker

Sunnyslope Youth & Family Partnership (Royal Palm Outreach Project)

Nicole Plante

Supported Transitional Apartments, Resources & Training (START)

Autumn Reynolds

The Learning Center

Alise Bratcher
 Troy Campbell
 Clarence Fergeson
 Mary Jones
 Shane Laughlin
 Meghan Mcgilvra

Tempe Youth Resource Center (TYRC)

Amber Clark
 Srdan Medimorec
 Monica Serrato
 Jana Smith

Young Adult Program (YAP)

Francesca Bouchard
 Adrienne Buck
 Kristin DeHart
 Krysta Douglas
 Marta Grissom
 Mike Husting
 Glenn Jackson
 Jennifer Joplin-Porter
 Sue Moyer
 Ashley Swail
 Carl Tuitavuki
 Dena Williams

SERVICES:

When a youth enters one of our programs, our staff meets with them to develop a treatment plan to follow during their stay. The plan determines what their immediate needs are, what services they may need, and goals they have set. During their stay, youth may access the Learning Center for tutoring and other services, join the youth advisory board, and participate in other agency activities. They may also benefit from other services listed below.

- Case Management Counseling
- Communications & Learning Center/School
- Counseling
- Drop-In Center
- Family Reunification
- Functional Family Therapy
- Interdependent Living
- Job Development/Employment Assistance
- Outreach
- Prevention & Early Intervention
- Shelter & Transitional Living
- Skill Development

PROGRAMS:

Boys House:

Short and long-term residence that provides counseling and skill development for up to 12 boys ages 13 to 18.

FOCUSED (Focused On Community, Unity, Success, Education & Development):

Family unification and shelter of 10 boys ages 16 to 18, who are unaccompanied minors and Wards of the Office of Refugee Resettlement.

Homeless Youth Intervention Program (HYIP):

Assists with reuniting homeless youth ages 14 to 18 with their families or helps the youth obtain housing when reunification is not possible.

Open Hands Program:

Short and long term residence that provides crisis intervention, counseling, and skill development for up to 12 youths ages 11 to 18. Includes counseling and skill development for family members.

Outreach:

Mobile outreach services to homeless youth ages 9 to 22.

Pappas Place Drop-In Center:

Drop-in services (meals, clothing, first aid, etc.) and case management for homeless youth ages 11 to 22.

Royal Palms Outreach Project:

Provides comprehensive, school based services to youth at Royal Palm Middle School and their families. Services include, counseling, small group education, after school programs, and parent support. Tumbleweed Center for Youth Development is the lead agency on the project and subcontracts with additional agencies to provide the range of services. The goal is to prevent high risk youth from entering into negative behavior. The program impacts over 300 youth and their families.

Family Builders:

Provides home based services referred by Child Protective Services for neglect and low risk abuse. Arizona Children's Association is the lead agency with Tumbleweed Center for Youth Development sub-

contracting to provide services under the "Family Builders" program of Child Protective Services. The project goal is remediation of factors leading to family crisis so families can raise successful children. The project serves over 30 families each year.

START (Supported Transitional Apartments, Resources, & Training):

Apartment subsidizing, case management, and independent living skill development for up to nine homeless youth ages 17 to 22. Can also accommodate up to five babies or toddlers.

The Learning Center:

A resource center for Tumbleweed clients that provides educational, vocational, and job development services.

Tempe Youth Resource Center (TYRC):

Drop-in services (meals, clothing, first aid, etc.) and case management for homeless youth ages 11 to 22.

Young Adult Program (YAP):

Transitional, independent living for up to 15 homeless youth ages 16 to 18 that includes counseling and skill development. Can accommodate up to five babies or toddlers.

Youth Advisory Board:

Youth participate in a partnership with adults in an advisory capacity to the organization and develop, plan and implement projects and events.

YOUTH DEVELOPMENT:

Youth Development: The positive youth development approach promoted by Tumbleweed Center for Youth Development suggests that helping young people to achieve their full potential is the best way to prevent them from engaging in risky behaviors. When youth have the chance to develop caring relationships, have high expectations for participation, they gain self confidence, trust and practical knowledge that helps them grow into healthy, self-sufficient adults.



DONORS

THANK YOU! On behalf of our Board of Directors, Staff and especially our Youth, please accept our sincere appreciation for your support.

3D Operations
Aaron Acuna
Adam Pink Salon
Mark Agan
Shirley Agnos
AJ's Fine Foods
Bonnie Allen
AllTel Ice Den
Alpha Delta Pi
Pauline Alvarez
Melissa Aman
American Explorer Metrocoach
AmeriCopy
Anonymous
Aon Foundation
Aon Risk Services, Inc. of Ariz
Apache Gold Casino Resort
APRIA Healthcare
AFS Community Relations
Arcadia Farms
Arcadia Farms/City Bakery
James Arcari
Arizona Biltmore Resort and Spa

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Arizona Diamondbacks
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Carlo Bonsignor
Diana Boquilla
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Francesca Bouchard
Gary Bowers
Joyce Bowley
Brian Bowman
Christopher Boyda
Marilyn Boyle
Brandywine Neighborhood
Rowly Brende
Adrienne Brenner
MaryAnn Brightman
Michael Brinkley
Broadway Palm Theater
Julie Brock
Gloria Brookins
Mary Brooksby
James Brophy
Tania Buchanan
Buffalo Exchange
Buffalo Exchange
Mary Bump
Kim Bunning
Helen Burland
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Maria Burns-Alders
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Barbara Cage
Nancy Calhoun
Cambridge Integrated Services
Carnelback Community Bank
Candy Caraveo
Care 7
Roy Carson
Deborah Carstens
The Casey Family Program
Casino Arizona
Catholic Community Foundation
Marc Cavness
CBIZ Miller Wagner
CentiMark
Barbara Cerepania
Barbara Cerepanya

Ryan Champagne
Chandler Center for the Arts
Chaparral Suites Resort
Children's Action Alliance
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Childsplay Inc.
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Church of the Epiphany
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City of Tempe, Kiwanis Park Rec
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CMX, Inc.
Cocopah Middle School
Colibri Group Inc.
College Times
Columbine Garden Club
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Julie Conciard
Deeann Connor
Copper Canyon Elementary School
Cornerstone Christian Church
Gwyneth Cowger
Cameron Cox
Cox Communications
Crackerjacks
Emily and Russell Criddle
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Tim Cullison
Art Cunningham
Curves
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Asia Davis
Paul de Blank
Diana Dean-Spurgeon
Joseph Debenedetto
Joseph Delmonico
Desert Botanical Garden
Desert Palm Unit, Church of Christ
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Chyllia Dickson
Discount Tire Co
Karen Dobric
Dove of the Desert Church
Kim Doyle
Larry Dragiewicz
Zach Driscoll
Lee Dueringer
Durant's
Larry Eaton & The Kortjan Family
Hal Elliott
Enchanted Island
Federal Bureau of Investigation
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First Congregational Church
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Foundation For Those Without A Voice
Scott Ford
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Fort McDowell Adventures
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Shanna Frost
Faye Gaines
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Gameworks Tempe
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Girl Scout Troop #1104
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Graphics of Tempe
Great Arizona Puppet Theater
Great Clips Ahwatukee Foothills
Kenneth & Elzabe Green
Jason Green & Mr. Chris Stevens
Michael Grier
Susan Grigar
Andrea Grolich
Jack Grolich
Jennifer Grolich
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Athia Hardt
Harkins Theaters Corporate
Gina Harper
Diane Harris
Muriel Hart
Betty Hassinger
Bob Hayes
Elizabeth Healy
Heard Museum
Chet Henry
Jana Heywood
Highland High School
Ron Hilgart
Jill Hill
John Hill
Michelle Hill
Deeann Hogan
Holiday Inn
Holiday Inn Express
Jonas Holzer
Home Depot
Cathy Hughes
Robert Hulsey
Nicky Hunt
Charles Lee Hurt
Kathy Huynh
Jumir Idrizaj
IMAX Theater
IMAX Theatre Arizona Mills
In Home Fitness 4 Less
Angela Jackson
Tara Lynn Jackson
Melody Jacobs
Jeffrey Jeanette
Janet Jennings
Eric Johnson
Tom Joyce
Catherine Junius
Dave Kalan
Eric Kamps
Debbie Kayatt
Konnie Keaschall-Kiser
Krystal Keene
Kathy Kellie
Luan Kemper
Richard Kerkhoff
Steven Kiel
Dee Kincaide
Kitchen Classics
Kiwanis Club of Phoenix
Jana Knapp
Tim Knight
Andrea Knighton
Karen Kolbe
Jon Koshiol
Krispy Kreme Doughnuts
Kroger
Marilyn Kruzich
KTR Radio
Dawn Lambson
John Lang
Lisa Langell
Larkspur CWF
Andrea Larson
Cynthia Leach
Greer Leadbeater
Gretchen Legg
David Leon
Les Gourmets Cooking School
Michelle Levin
Barbara Lewkowicz
Eileen Lomando
London Gold
Nick Longoni
Longstoreth
Gail Loose
Chris Lowenberg
Ashley Lowery
Carlene Lowitz
Janice Lynch
Gladys Mackinson
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Sally Malone
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Monika Marquez
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Steven Maun
Charles Mavino
Catherine May
Derald G May
Roxanna May-Thayer
Mox Clinic Arizona
McClintock High School
Bruce McConnell
Kathryn McCormick
Kathryn McCormick
McDowell Senior Center
Nancy & Tim McGilvra
Diane McGuire
Louso McKenzie
Karin McLeod
Mesa Fire Department
Mesa Southwest Museum
Gina Metroff
Earl Mettler

Randy Mettler
Charlie Miller
Kris Miller
Milwaukee Brewers
Mission Del Sol Presbyterian
Molina Fine Jewelers
N. Montgomery
Donald Moore
Russell Moore
Gry Moolz
Cornell Morgan
Mike Morgan
Claire Muecke
Sue Mueller
Erin Mulvaney
Marcia Nadolny
Dolores Nance
Brandon Nelson
Michael Nelson
Roger Nelson
New Horizon Schl. for the Perf. Arts
Flona Nickerson
John Nock
Molly Nock
North Phoenix Baptist Church
North Phoenix Kiwanis Foundatio
Nothing But Noodles
Sharleen Ober
Erma Ochoa
Linda Olsen
Order of the Eastern Star #20
Orignis
James Osborne
Ekanem Otu
Oviatt Consulting Services
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Society of St. Vincent de Paul
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Sosoreny
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SRP
SRP Employees Booster Associati
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St. Joseph's Hospital
St. Vincent de Paul
Diana Stallings
StandUp For Kids - Phoenix
Starbucks Coffee
Edwin Starke
Elizabeth Steckner
Lorraine Stein
Judy Stewart
Lazabeth Lee Stopher
Rhonda Strack
Stuffington Bear
Tom Sueva
Christine Sullivan
Summit Lane Elementary School
Sun City Christian Church CWF
Swain Electric, Inc.
Eric Teel
Tempe High School Poetry Club
Tempe Community Council
Tempe Woman's Club
TERROS
Thaku's Menswear
Cory Thompson
Isaac Thompson
Marc Thompson
Thunderbird High School
Thunderbirds
Tickets for Kids
Tom Roberts Piping Systems
Cameron Ton Nu
Lauren Trainer
Tumbleweed Center for Youth Dev
David Turner
Ken and Carolyn Tweedie
Tom Tzavaras
Amanda Underwood
United Dairymen Of Arizona
Uno's Pizza
UPS Desert Mountain District
Uptown Fashion Exchange
USA's Great Skate
USA'S Skateland
USA
Valley of the Sun United Way-DO
Valley Youth Theatre
LeeAnn Vehstedt
Vanessa Velazques
Venture Club
Verde Canyon Railroad
VeriCore, LLC
Victorious Warriors
Village Racquet & Health Club
Amy Vogelsson
Voices Studio
Volunteer Hours
Wal-Mart
Wal-Mart Foundation
Renee Walton
Wangycht-Kealy
Gail Warden
Warricke & Witter
Waste Not
Wells Fargo Arizona
Wendell Design Group Florist
N. & W. Williams
Rachel Williams
Carrissa Wilson
Jill Wolf
John Wolfe
Margaret Wood
Sandy Wood
Kyle Woolfolk
Tad Wootton
Matthew Wright
Nathan Wright
WWPN
Sarah Yeenon
Fred Yu

Major Public Funding Sources

- Arizona Department of Economic Security
- Arizona Department of Education
- Arizona Governor's Office
- Arizona Office of the Courts
- Goodwill Industries of Central Arizona
- Housing & Urban Development (U.S. & City of Phoenix)
- John C. Lincoln Hospitals
- Prehab of Arizona
- Tempe Community Council
- U.S. Department of Health & Human Services

Major Private Funding Sources

- Arizona Public Service Foundation
- CitiGroup Foundation
- Cunningham Real Estate
- J W Kieckhefer Foundation
- Kiwanis Club - Praying Monk, Phoenix & Sunnyslope
- Nina Mason Pulliam Charitable Trust
- Salt River Project
- St. Joseph's Hospital
- Valley of the Sun United Way
- Washington Mutual Bank

